| Quarterly work plan | Caribbean Large Marine Ecosystem<br>Full Sized Project Timeline | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Q1 2008 | Q2 | Q3 | Q4 | Q1 2009 | Q2 | Q3 | Q4 | Q1 2010 | Q2 | Q3 | Q4 | Q1 2011 | Q2 | Q3 | Q4 |
| **Activity** | | | | | | | | | | | | | | | | |
| **Component 1 -Project Management** | | | | | | | | | | | | | | | | |
| 1.1 Establish and maintain PCU | | | | | | | | | | | | | | | | |
| 1.2 Establish and maintain web-site | | | | | | | | | | | | | | | | |
| 1.3 Stakeholder Advisory Group, Friends of the Project meetings | | | | | * | | | | * | | | | * | | | * |
| 1.4 Inception and Steering committee meetings | * | | | | * | | | | * | | | | * | | | * |
| **Component 2 – Analysis of transboundary LMR issues** | | | | | | | | | | | | | | | | |
| **2.1 TDA Update** | | | | | | | | | | | | | | | | |
| Gap Analysis and thematic studies | | | | | | | | | | | | | | | | |
| Causal Chain Analysis | | | | | | | | | | | | | | | | |
| Stakeholder analysis and PI Strategy | | | | | | | | | | | | | | | | |
| Institutional mapping and legal review<br>Regional Socio-economic review | | | | | | | | | | | | | | | | |
| **2.2 Information Management System (IMS)** | | | | | | | | | | | | | | | | |
| System design | | | | | | | | | | | | | | | | |
| System development and testing | | | | | | | | | | | | | | | | |
| Training<br>Data collection, collation and processing | | | | | | | | | | | | | | | | |
| IMS Launch | | | | | | | | | | | | * | | | | |
| **Component 3 – SAP development and identification of reforms and investments** | | | | | | | | | | | | | | | | |
| **3.1 Development of SAP**<br>Development of vision and EcoQOs | | | | | | | | | | | | | | | | |
| Setting targets | | | | | | | | | | | | | | | | |
| Pre-feasibility and prioritization of interventions | | | | | | | | | | | | | | | | |
| Draft SAP | | | | | | | | | | | | | | | | |
| Finalise and endorse SAP | | | | | | | | | | | | | | | | |
| Donors Conference | | | | | | | | | | | | | | | | * |
| **3.2 Improved management framework for LMR** | | | | | | | | | | | | | | | | |
| Development of options and consultations | | | | | | | | | | | | | | | | |
| Development of action plan | | | | | | | | | | | | | | | | |
| Economic instruments study to support new framework | | | | | | | | | | | | | | | | |
| Institutional strengthening/capacity building | | | | | | | | | | | | | | | | |
| Promotion of ratifi cation of relevant international treaties | | | | | | | | | | | | | | | | |
| Dissemination of results | | | | | | | | | | | | | | | | |
| **3.3 Monitoring, evaluation and reporting** | | | | | | | | | | | | | | | | |
| Establishing institutional arrangement for reporting | | | | | | | | | | | | | | | | |
| Review of existing monitoring programmes | | | | | | | | | | | | | | | | |
| Develop Regional Environmental Monitoring Programme and provide capacity building | | | | | | | | | | | | | | | | |

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| Develop GEF suite of M&E indicators | | | | | | | | | | | | | | | | |
| Develop baseline | | | | | | | | | | | | | | | | |
| Undertake first CLME evaluation<br>**Component 4 – Fishery Demonstration Projects** | | | | | | | | | | | | | | | | |
| Stakeholder analysis and consultation | | | | | | | | | | | | | | | | |
| Policy cycle review | | | | | | | | | | | | | | | | |
| Final Demonstration project design | | | | | | | | | | | | | | | | |
| Fishery data collection and analysis | | | | | | | | | | | | | | | | |
| Strengthen management framework | | | | | | | | | | | | | | | | |
| Management plan/certification scheme implementation | | | | | | | | | | | | | | | | |
| Establishment of monitoring programme | | | | | | | | | | | | | | | | |
| Socio-economic study | | | | | | | | | | | | | | | | |
| Dissemination of results | | | | | | | | | | | | | | | | |
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